Gauteng: Ekurhuleni Metro(EKU) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling		504 196	507 258	508 458	509 658	509 658	509 658	510 858	512 058	513 258
Piped water inside yard (but not in dwelling)		176 357	381 762	381 762	381 762	381 762	381 762	381 762	381 762	381 762
Using public tap (at least min.service level)	2	143 716	119 217	119 217	119 217	119 317	119 417	119 417	119 417	119 417
Other water supply (at least min.service level)	4	2 211	2 211	2 211						
Minimum Service Level and Above sub-total		826 480	1 010 448	1 011 648	1 010 637	1 010 737	1 010 837	1 012 037	1 013 237	1 014 437
Using public tap (< min.service level)	3	22 110								
Other water supply (< min.service level)	4		11 311	11 311	11 311	11 311	11 311	11 311	11 311	11 311
No water supply										
Below Minimum Service Level sub-total		22 110	11 311	11 311	11 311	11 311	11 311	11 311	11 311	11 311
Total number of households	5	848 590	1 021 759	1 022 959	1 021 948	1 022 048	1 022 148	1 023 348	1 024 548	1 025 748
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		703 692	508 458	509 658	510 858	510 858	510 858	512 058	513 258	514 458
Flush toilet (with septic tank)		3 429	3 429	3 429	3 429	3 429	3 429	3 429	3 429	3 429
Chemical toilet		102 879	217 245	217 245	217 245	217 745	217 245	217 245	217 245	217 245
Pit toilet (ventilated)		68 586	80 613	80 613	80 613	80 613	80 613	80 613	80 613	80 613
Other toilet provisions (> min.service level)			179 824	179 824	179 824	179 824	179 824	179 824	179 824	179 824
Minimum Service Level and Above sub-total		878 586	989 569	990 769	991 969	992 469	991 969	993 169	994 369	995 569
Bucket toilet										
Other toilet provisions (< min.service level)			23 594	23 594	23 594	23 594	23 594	23 594	23 594	23 594
No toilet provisions			11 806	11 806	11 806	11 806	11 806	11 806	11 806	11 806
Below Minimum Service Level sub-total		-	35 400	35 400	35 400	35 400	35 400	35 400	35 400	35 400
Total number of households	5	878 586	1 024 969	1 026 169	1 027 369	1 027 869	1 027 369	1 028 569	1 029 769	1 030 969
Energy:										
Electricity (at least min.service level)		145 000	150 000	150 000	150 000	113 901	113 901	108 206	102 796	97 656
Electricity - prepaid (min.service level)		405 000	394 101	394 101	398 042	442 337	442 337	454 007	465 995	478 311
Minimum Service Level and Above sub-total		550 000	544 101	544 101	548 042	556 238	556 238	562 213	568 791	575 967
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		27 000	27 000	27 000	27 000	15 000	15 000	10 000	10 000	10 000
Below Minimum Service Level sub-total		27 000	27 000	27 000	27 000	15 000	15 000	10 000	10 000	10 000
Total number of households	5	577 000	571 101	571 101	575 042	571 238	571 238	572 213	578 791	585 967
Refuse:										
Removed at least once a week		768 544	652 498	652 498	668 158	674 385	674 385	681 000	687 000	694 000
Minimum Service Level and Above sub-total		768 544	652 498	652 498	668 158	674 385	674 385	681 000	687 000	694 000
Removed less frequently than once a week										
Using communal refuse dump		187 468	164 699	164 699	164 699	164 399	164 399	164 399	164 399	164 399
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		187 468	164 699	164 699	164 699	164 399	164 399	164 399	164 399	164 399
Total number of households	5	956 012	817 197	817 197	832 857	838 784	838 784	845 399	851 399	858 399
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		645 666	655 307	461 311	465 924	465 924	465 924	472 913	482 371	506 490
Sanitation (free minimum level service)		645 666	655 307	458 127	462 708	462 708	462 708	469 649	479 042	502 994
Electricity/other energy (50kwh per household per month)		310 000	264 184	336 100	368 288	368 288	368 288	371 971	375 691	394 476
Refuse (removed at least once a week)		42 040	42 040	98 523	115 000	115 000	115 000	115 000	115 000	115 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		309 505	362 728	399 710	566 241	445 878	445 878	465 587	504 958	540 794
Sanitation (free sanitation service to indigent households)		130 152	155 058	234 555	220 607	292 097	292 097	304 690	330 079	353 102
Electricity/other energy (50kwh per indigent household per month)		35 508	39 501	1 058 228	1 332 126	1 220 038	1 220 038	1 424 305	1 539 775	1 660 825
Refuse (removed once a week for indigent households)		43 000	43 000	214 061	256 567	253 343	253 343	269 577	289 347	305 840
Cost of Free Basic Services provided - Informal Formal Settlements				160 951	214 316	402 820	402 820	215 254	229 245	243 997
Total cost of FBS provided		518 165	600 287	2 067 504	2 589 856	2 614 176	2 614 176	2 679 412	2 893 404	3 104 557
Highest level of free service provided per household										
Property rates (R value threshold)		150 000	150 000	150 000	150 000	150 000	150 000	150 000	150 000	150 000
Water (kilolitres per household per month)		9	9	9	9	9	9	9	9	9
Sanitation (kilolitres per household per month)		9	9	9	9	9	9	9	9	9
Sanitation (Rand per household per month)		63	69	74	89	89	89	97	105	113
Electricity (kwh per household per month)		100	100	100	100	100	100	100	100	100
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		615 776	673 053	738 434	637 481	637 481	637 481	127 926	136 880	146 462
Water (in excess of 6 kilolitres per indigent household per month)		349 416	353 275	418 454	418 806	409 924	409 924	456 770	496 078	542 878
Sanitation (in excess of free sanitation service to indigent household		259 066	267 046	303 013	298 857	298 857	298 857	339 709	370 102	359 289
Electricity/other energy (in excess of 50 kwh per indigent household p				254 226	317 081	317 081	317 081	330 862	358 460	389 905
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		1 224 258	1 293 374	1 714 127	1 672 225	1 663 343	1 663 343	1 255 267	1 361 520	1 438 534

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: City Of Johannesburg(JHB) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling		1 292 571	1 292 571	1 292 571	1 292 571	1 292 571	1 292 571	1 292 571	1 292 571	1 292 571
Piped water inside yard (but not in dwelling)		32 960	34 340	32 960	34 340	34 340	34 340	34 340	34 340	34 340
Using public tap (at least min.service level)	2	88 619	99 424	97 701	102 446	102 446	102 446	107 180	107 945	107 945
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		1 414 150	1 426 335	1 423 232	1 429 357	1 429 357	1 429 357	1 434 091	1 434 856	1 434 856
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	16 612	5 644	7 530	2 622	2 622	2 622	765		
No water supply		4 094	2 877	4 094	2 877	2 877	2 877			
Below Minimum Service Level sub-total		20 706	8 521	11 624	5 499	5 499	5 499	765	-	-
Total number of households	5	1 434 856	1 434 856	1 434 856	1 434 856	1 434 856	1 434 856	1 434 856	1 434 856	1 434 856
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		1 292 571	1 292 571	1 292 571	1 292 571	1 292 571	1 292 571	1 292 571	1 292 571	1 292 571
Flush toilet (with septic tank)										
Chemical toilet		59 871	55 542	57 652	56 388	56 388	56 388	50 985	49 919	48 913
Pit toilet (ventilated)		47 618	51 717	52 056	54 583	54 583	54 583	57 586	59 719	61 731
Other toilet provisions (> min.service level)		9 590	11 745	9 590	9 590	9 590	9 590	13 324	13 324	13 324
Minimum Service Level and Above sub-total		1 409 650	1 411 575	1 411 869	1 413 132	1 413 132	1 413 132	1 414 466	1 415 533	1 416 539
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		25 206	23 281	22 987	21 724	21 724	21 724	20 390	19 323	18 317
Below Minimum Service Level sub-total		25 206	23 281	22 987	21 724	21 724	21 724	20 390	19 323	18 317
Total number of households	5	1 434 856	1 434 856	1 434 856	1 434 856	1 434 856	1 434 856	1 434 856	1 434 856	1 434 856
Energy:										
Electricity (at least min.service level)		162 871	153 841	153 841	153 841	153 841	153 841	170 915	170 915	170 915
Electricity - prepaid (min.service level)		242 031	254 323	254 323	254 323	254 323	254 323	252 799	252 799	252 799
Minimum Service Level and Above sub-total		404 902	408 164	408 164	408 164	408 164	408 164	423 714	423 714	423 714
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	404 902	408 164	408 164	408 164	408 164	408 164	423 714	423 714	423 714
Refuse:										
Removed at least once a week		990 888	1 065 870	1 092 000	1 116 000	1 116 000	1 116 000	1 140 000	1 185 000	
Minimum Service Level and Above sub-total		990 888	1 065 870	1 092 000	1 116 000	1 116 000	1 116 000	1 140 000	1 185 000	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	990 888	1 065 870	1 092 000	1 116 000	1 116 000	1 116 000	1 140 000	1 185 000	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					1 325 531					
Sanitation (free minimum level service)		49 368	51 717	52 971	228 534			57 586	59 719	61 731
Electricity/other energy (50kwh per household per month)					35 534					
Refuse (removed at least once a week)		66 800	70 100	74 300	265 000			81 750	85 830	90 100
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					64 037					
Sanitation (free sanitation service to indigent households)					6 323					
Electricity/other energy (50kwh per indigent household per month)					6 296					
Refuse (removed once a week for indigent households)					100 000					
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	176 656	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)		200 000	200 000	200 000	200 000	200 000	200 000	200 000	200 000	200 000
Water (kilolitres per household per month)		6	6	6	6	6	6			
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		150	150	150						
Refuse (average litres per week)		38 760	39 950	41 360	150	150	150	170	170	
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1		3 420 786	3 455 694	2 850 185	2 728 274	2 728 274	2 725 274	2 569 030	2 720 603	2 867 515
Prop. rates exempt., reduct., rebates and imperm. values in excess of		937 990	990 723	1 042 417	1 052 311	1 052 311	1 052 311	1 185 798	1 255 760	1 323 571
Water (in excess of 6 kilolitres per indigent household per month)					726 255	790 292	790 292			
Sanitation (in excess of free sanitation service to indigent household					106 918	113 241	113 241			
Electricity/other energy (in excess of 50 kwh per indigent household p					89 652	95 948	95 948			
Refuse (in excess of one removal a week for indigent households)					111 705	211 705	211 705	108 000	117 720	128 315
Municipal Housing - rental rebates										
Housing - top structure subsidies	6	289 578	439 197	323 123	411 613	345 513	345 513	145 315	222 282	140 424
Other										
Total revenue cost of subsidised services provided		4 648 354	4 885 614	4 215 725	5 226 728	5 337 284	5 334 284	4 008 143	4 316 365	4 459 825

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: City Of Tshwane(TSH) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling		849 070	822 577	788 775	829 107	829 107	829 107	836 173	836 173	836 173
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	61 586	62 786	62 786	66 214	66 214	66 214	66 214	66 214	66 214
Other water supply (at least min.service level)	4	28 144	26 173	59 975	61 404	61 404	61 404	61 404	61 404	61 404
Minimum Service Level and Above sub-total		938 800	911 536	911 536	956 725	956 725	956 725	963 791	963 791	963 791
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	938 800	911 536	911 536	956 725	956 725	956 725	963 791	963 791	963 791
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		762 450	723 935	733 780	770 157	770 157	770 157	776 720	776 720	776 720
Flush toilet (with septic tank)										
Chemical toilet				1 700	1 784	1 784	1 784	1 799	1 799	1 799
Pit toilet (ventilated)		176 350	158 965	176 056	184 784	184 784	184 784	185 271	185 271	185 271
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		938 800	882 900	911 536	956 725	956 725	956 725	963 790	963 790	963 790
Bucket toilet			9 071							
Other toilet provisions (< min.service level)			7 589							
No toilet provisions			11 976							
Below Minimum Service Level sub-total		-	28 636	-	-	-	-	-	-	-
Total number of households	5	938 800	911 536	911 536	956 725	956 725	956 725	963 790	963 790	963 790
Energy:										
Electricity (at least min.service level)		831 780	807 179	828 300	868 778	868 778	868 778	875 095	875 095	875 095
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		831 780	807 179	828 300	868 778	868 778	868 778	875 095	875 095	875 095
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		107 020	104 357	83 236	87 947	87 947	87 947	88 696	88 696	88 696
Below Minimum Service Level sub-total		107 020	104 357	83 236	87 947	87 947	87 947	88 696	88 696	88 696
Total number of households	5	938 800	911 536	911 536	956 725	956 725	956 725	963 791	963 791	963 791
Refuse:										
Removed at least once a week		938 800	911 536	911 536	956 725	956 725	956 725	963 791	963 791	963 791
Minimum Service Level and Above sub-total		938 800	911 536	911 536	956 725	956 725	956 725	963 791	963 791	963 791
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	938 800	911 536	911 536	956 725	956 725	956 725	963 791	963 791	963 791
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		130 000	413 085	413 085	285 843	285 843	285 843	302 191	317 146	332 101
Sanitation (free minimum level service)		130 000	140 000	120 000	285 843	285 843	285 843	302 191	317 146	332 101
Electricity/other energy (50kwh per household per month)		130 000	140 000	120 000	285 843	285 843	285 843	302 191	317 146	332 101
Refuse (removed at least once a week)		130 000	413 085	413 085	285 843	285 843	285 843	302 191	317 146	332 101
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		123 799	319 667	725 643	525 088	525 088	525 088	453 519	503 090	556 332
Sanitation (free sanitation service to indigent households)		22 574	32 203	30 701	76 631	76 631	76 631	129 339	143 481	158 675
Electricity/other energy (50kwh per indigent household per month)		148 739	87 235	167 490	486 294	474 747	474 747	473 991	525 788	581 435
Refuse (removed once a week for indigent households)		92 688	369 069	424 430	279 420	279 420	279 420	326 359	368 195	414 486
Cost of Free Basic Services provided - Informal Formal Settlements					702 534	702 534	702 534	794 000	874 742	961 964
Total cost of FBS provided		387 800	808 174	1 348 264	2 069 967	2 058 421	2 058 421	2 177 208	2 415 295	2 672 892
Highest level of free service provided per household										
Property rates (R value threshold)		150 000	200 000	200 000	200 000	200 000	200 000	120 000	120 000	120 000
Water (kilolitres per household per month)		12	12	12	12	12	12	12	12	12
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		27	30	32	36	36	36	40	42	44
Electricity (kwh per household per month)		100	100	100	100	100	100	100	100	100
Refuse (average litres per week)		85	85	85	85	85	85	85	85	85
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1		16 634	73 782	82 107	90 318	90 318	90 318	79 150	84 691	90 619
Prop. rates exempt., reduct., rebates and imperm. values in excess of		149 702	295 127	328 429	361 272	361 272	361 272	554 052	592 836	634 334
Water (in excess of 6 kilolitres per indigent household per month)		140 681	380 480	863 690	1 009 936	1 009 936	1 009 936	835 671	927 013	1 025 118
Sanitation (in excess of free sanitation service to indigent household		42 195	33 054	31 512	81 405	81 405	81 405	143 710	159 423	176 306
Electricity/other energy (in excess of 50 kwh per indigent household p		167 310	100 283	192 543	484 653	473 145	473 145	569 926	632 208	699 119
Refuse (in excess of one removal a week for indigent households)		82 610	319 014	366 867				541 226	610 606	687 373
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		599 130	1 201 740	1 865 148	2 027 584	2 016 076	2 016 076	2 723 735	3 006 777	3 312 869

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Emfuleni(GT421) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling								92 936	95 259	97 641
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	92 936	95 259	97 641
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	92 936	95 259	97 641
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								128 628	131 844	135 140
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	128 628	131 844	135 140
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	128 628	131 844	135 140
Energy:										
Electricity (at least min.service level)								95 913	98 311	100 769
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	95 913	98 311	100 769
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	95 913	98 311	100 769
Refuse:										
Removed at least once a week								120 781	123 801	126 896
Minimum Service Level and Above sub-total		-	-	-	-	-	-	120 781	123 801	126 896
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	120 781	123 801	126 896
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								55 287	56 669	58 086
Sanitation (free minimum level service)								54 219	55 574	56 964
Electricity/other energy (50kwh per household per month)								3 958	4 057	4 158
Refuse (removed at least once a week)								52 455	53 766	55 111
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								85 059	87 186	89 365
Sanitation (free sanitation service to indigent households)								58 849	56	57
Electricity/other energy (50kwh per indigent household per month)								3 616	3 706	3 799
Refuse (removed once a week for indigent households)								47 719	48 912	50 135
Cost of Free Basic Services provided - Informal Formal Settlements								8 594	8 808	9 029
Total cost of FBS provided		-	-	-	-	-	-	203 837	148 668	152 385
Highest level of free service provided per household										
Property rates (R value threshold)								250 000	250 000	250 000
Water (kilolitres per household per month)								6	6	6
Sanitation (kilolitres per household per month)								4	4	4
Sanitation (Rand per household per month)								100	106	112
Electricity (kwh per household per month)								50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of								423 021	507 453	534 715
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	423 021	507 453	534 715

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Midvaal(GT422) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling		19 461	19 461	19 461	19 850	19 850	19 850	23 080	23 080	23 080
Piped water inside yard (but not in dwelling)		5 376	5 376	5 376	5 484	5 484	5 484	5 484	5 484	5 484
Using public tap (at least min.service level)	2	1 467	1 467	1 467	1 496	1 496	1 496	1 496	1 496	1 496
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		26 304	26 304	26 304	26 830	26 830	26 830	30 060	30 060	30 060
Using public tap (< min.service level)	3	2 394	2 394	2 394	2 442	2 442	2 442	2 442	2 442	2 442
Other water supply (< min.service level)	4									
No water supply		1 266	1 266	1 266	1 291	1 291	1 291	1 291	1 291	1 291
Below Minimum Service Level sub-total		3 660	3 660	3 660	3 733	3 733	3 733	3 733	3 733	3 733
Total number of households	5	29 964	29 964	29 964	30 563	30 563	30 563	33 793	33 793	33 793
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		17 370	17 370	17 370	17 717	17 717	17 717	19 521	19 521	19 521
Flush toilet (with septic tank)		5 505	5 505	5 505	5 615	5 615	5 615	5 615	5 615	5 615
Chemical toilet		1 842	1 842	1 842	1 879	1 879	1 879	1 879	1 879	1 879
Pit toilet (ventilated)		477	477	477	487	487	487	487	487	487
Other toilet provisions (> min.service level)		3 519	3 519	3 519	3 589	3 589	3 589	3 589	3 589	3 589
Minimum Service Level and Above sub-total		28 713	28 713	28 713	29 287	29 287	29 287	31 091	31 091	31 091
Bucket toilet										
Other toilet provisions (< min.service level)		645	645	645	658	658	658	658	658	658
No toilet provisions		606	606	606	618	618	618	618	618	618
Below Minimum Service Level sub-total		1 251	1 251	1 251	1 276	1 276	1 276	1 276	1 276	1 276
Total number of households	5	29 964	29 964	29 964	30 563	30 563	30 563	32 367	32 367	32 367
Energy:										
Electricity (at least min.service level)		15 906	15 906	15 906	16 224	16 224	16 224	16 888	16 888	16 888
Electricity - prepaid (min.service level)		7 500	7 500	7 500	7 650	7 650	7 650	7 650	7 650	7 650
Minimum Service Level and Above sub-total		23 406	23 406	23 406	23 874	23 874	23 874	24 538	24 538	24 538
Electricity (< min.service level)		363	363	363	370	370	370	370	370	370
Electricity - prepaid (< min. service level)										
Other energy sources		6 195	6 195	6 195	6 319	6 319	6 319	6 319	6 319	6 319
Below Minimum Service Level sub-total		6 558	6 558	6 558	6 689	6 689	6 689	6 689	6 689	6 689
Total number of households	5	29 964	29 964	29 964	30 563	30 563	30 563	31 227	31 227	31 227
Refuse:										
Removed at least once a week		24 594	24 594	24 594	25 086	25 086	25 086	25 086	25 086	25 086
Minimum Service Level and Above sub-total		24 594	24 594	24 594	25 086	25 086	25 086	25 086	25 086	25 086
Removed less frequently than once a week		303	303	303	309	309	309	309	309	309
Using communal refuse dump		579	579	579	591	591	591	591	591	591
Using own refuse dump		3 177	3 177	3 177	3 241	3 241	3 241	3 241	3 241	3 241
Other rubbish disposal		363	363	363	370	370	370	370	370	370
No rubbish disposal		948	948	948	967	967	967	967	967	967
Below Minimum Service Level sub-total		5 370	5 370	5 370	5 478	5 478	5 478	5 478	5 478	5 478
Total number of households	5	29 964	29 964	29 964	30 564	30 564	30 564	30 564	30 564	30 564
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1 000	1 000	1 000	1 000	1 000	1 000	3 800	3 800	3 800
Sanitation (free minimum level service)		1 000	1 000	1 000	1 000	1 000	1 000	3 800	3 800	3 800
Electricity/other energy (50kwh per household per month)		300	300	300	300	300	300	900	900	900
Refuse (removed at least once a week)		1 000	1 000	1 000	1 000	1 000	1 000	3 800	3 800	3 800
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		16 387	16 017	20 481	18 120	18 595	18 595	2 279	2 512	2 768
Sanitation (free sanitation service to indigent households)		1 531	1 701	682	1 188	1 188	1 188	5 118	5 476	5 860
Electricity/other energy (50kwh per indigent household per month)		4 790	53	1 100	2 762	2 762	2 762	738	797	861
Refuse (removed once a week for indigent households)		695	772	850	918	918	918	6 424	6 873	7 354
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		23 403	18 543	23 113	22 988	23 463	23 463	14 559	15 659	16 843
Highest level of free service provided per household										
Property rates (R value threshold)		75 000	150 000	150 000	150 000	150 000	150 000	150 000	150 000	150 000
Water (kilolitres per household per month)		6	6	6	6	6	6	4	4	2
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		158	171	183	183	183	183	196	210	224
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		136	147	158	158	158	158	169	180	193
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		63 410	63 581	73 353	76 606	136 666	136 666	160 016	176 018	193 620
Water (in excess of 6 kilolitres per indigent household per month)		16 017	20 748	18 826	20 465	19 613	19 613	23 286	25 661	28 278
Sanitation (in excess of free sanitation service to indigent household			677	1 330	20 692	19 881	6 631	8 295	8 876	9 497
Electricity/other energy (in excess of 50 kwh per indigent household p			552	757	2 998	2 873	2 873	668	721	779
Refuse (in excess of one removal a week for indigent households)			555	1 047	1 652	3 982	3 982	5 566	5 956	6 372
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		79 427	86 113	95 314	122 413	183 016	169 766	197 831	217 231	238 546

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Lesedi(GT423) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling								29 742	29 742	29 742
Piped water inside yard (but not in dwelling)								2 489	2 489	2 489
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	32 231	32 231	32 231
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	32 231	32 231	32 231
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								23 918	23 918	23 918
Flush toilet (with septic tank)								969	969	969
Chemical toilet										
Pit toilet (ventilated)								2 403	2 403	2 403
Other toilet provisions (> min.service level)								134	134	134
Minimum Service Level and Above sub-total		-	-	-	-	-	-	27 424	27 424	27 424
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	27 424	27 424	27 424
Energy:										
Electricity (at least min.service level)								6 856	6 856	6 856
Electricity - prepaid (min.service level)								19 546	19 546	19 546
Minimum Service Level and Above sub-total		-	-	-	-	-	-	26 402	26 402	26 402
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	26 402	26 402	26 402
Refuse:										
Removed at least once a week								27 424	27 424	27 424
Minimum Service Level and Above sub-total		-	-	-	-	-	-	27 424	27 424	27 424
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	27 424	27 424	27 424
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								2 400	2 400	2 400
Sanitation (free minimum level service)								2 400	2 400	2 400
Electricity/other energy (50kwh per household per month)								2 400	2 400	2 400
Refuse (removed at least once a week)								2 400	2 400	2 400
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								3 251	3 544	3 863
Sanitation (free sanitation service to indigent households)								2 404	2 551	2 706
Electricity/other energy (50kwh per indigent household per month)								7 053	7 673	8 349
Refuse (removed once a week for indigent households)								3 344	3 548	3 764
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	16 052	17 316	18 682
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of								28 024	29 733	31 547
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	28 024	29 733	31 547

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Sedibeng(DC42) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Mogale City(GT481) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling								77 218	78 762	80 337
Piped water inside yard (but not in dwelling)								39 859	40 656	41 469
Using public tap (at least min.service level)	2							5 950	6 069	6 191
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	123 027	125 487	127 997
Using public tap (< min.service level)	3							3 641	3 422	3 628
Other water supply (< min.service level)	4							1 214	1 141	1 209
No water supply								2 930	2 754	2 919
Below Minimum Service Level sub-total		-	-	-	-	-	-	7 785	7 317	7 756
Total number of households	5	-	-	-	-	-	-	130 812	132 804	135 753
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								103 932	106 696	113 098
Flush toilet (with septic tank)								6 474	6 150	6 519
Chemical toilet								3 234	3 072	3 256
Pit toilet (ventilated)								2 565	2 437	2 583
Other toilet provisions (> min.service level)								5 352	5 085	5 390
Minimum Service Level and Above sub-total		-	-	-	-	-	-	121 557	123 440	130 846
Bucket toilet								2 676	2 542	2 695
Other toilet provisions (< min.service level)								692	657	697
No toilet provisions								1 359	1 291	1 369
Below Minimum Service Level sub-total		-	-	-	-	-	-	4 727	4 490	4 761
Total number of households	5	-	-	-	-	-	-	126 284	127 930	135 607
Energy:										
Electricity (at least min.service level)								110 164	112 918	119 693
Electricity - prepaid (min.service level)								6 338	6 370	6 752
Minimum Service Level and Above sub-total		-	-	-	-	-	-	116 502	119 288	126 445
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)								6 117	6 147	6 516
Other energy sources								3 665	2 495	2 645
Below Minimum Service Level sub-total		-	-	-	-	-	-	9 782	8 642	9 161
Total number of households	5	-	-	-	-	-	-	126 284	127 930	135 606
Refuse:										
Removed at least once a week								105 544	108 130	114 618
Minimum Service Level and Above sub-total		-	-	-	-	-	-	105 544	108 130	114 618
Removed less frequently than once a week								1 990	1 910	2 025
Using communal refuse dump								2 849	2 735	2 899
Using own refuse dump								12 644	12 139	12 867
Other rubbish disposal								759	729	773
No rubbish disposal								2 498	2 289	2 426
Below Minimum Service Level sub-total		-	-	-	-	-	-	20 740	19 802	20 990
Total number of households	5	-	-	-	-	-	-	126 284	127 932	135 608
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								52 900	52 900	52 900
Sanitation (free minimum level service)								13 500	13 500	14 000
Electricity/other energy (50kwh per household per month)								13 500	13 500	14 000
Refuse (removed at least once a week)								13 500	13 500	14 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)								40 800	41 616	42 448
Water (kilolitres per household per month)								6	6	6
Sanitation (kilolitres per household per month)								6	6	6
Sanitation (Rand per household per month)								173	177	180
Electricity (kwh per household per month)								51	52	53
Refuse (average litres per week)								245	250	255
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1								561	572	584
Prop. rates exempt., reduct., rebates and imperm. values in excess of								257 201	271 861	287 086
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	257 762	272 434	287 669

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Merafong City(GT484) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling		35 428	35 428	35 428	35 241	35 241	35 241	35 241	35 241	35 241
Piped water inside yard (but not in dwelling)		35 791	35 791	35 791	20 286	20 286	20 286	20 286	20 286	20 286
Using public tap (at least min.service level)	2	25 787	25 787	25 787	7 029	7 029	7 029	7 029	7 029	7 029
Other water supply (at least min.service level)	4				3 393	3 393	3 393	3 393	3 393	3 393
Minimum Service Level and Above sub-total		97 006	97 006	97 006	65 949	65 949	65 949	65 949	65 949	65 949
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply					669	669	669	669	669	669
Below Minimum Service Level sub-total		-	-	-	669	669	669	669	669	669
Total number of households	5	97 006	97 006	97 006	66 618	66 618	66 618	66 618	66 618	66 618
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		54 069	54 069	54 069	53 978	53 978	53 978	53 978	53 978	53 978
Flush toilet (with septic tank)		1 300	1 300	1 300	1 391	1 391	1 391	1 391	1 391	1 391
Chemical toilet					424	424	424	424	424	424
Pit toilet (ventilated)					1 524	1 524	1 524	1 524	1 524	1 524
Other toilet provisions (> min.service level)		7 900	7 900	7 900	7 726	7 726	7 726	7 726	7 726	7 726
Minimum Service Level and Above sub-total		63 269	63 269	63 269	65 043	65 043	65 043	65 043	65 043	65 043
Bucket toilet					244	244	244	244	244	244
Other toilet provisions (< min.service level)		102	102	102	673	673	673	673	673	673
No toilet provisions					664	664	664	664	664	664
Below Minimum Service Level sub-total		102	102	102	1 581	1 581	1 581	1 581	1 581	1 581
Total number of households	5	63 371	63 371	63 371	66 624	66 624	66 624	66 624	66 624	66 624
Energy:										
Electricity (at least min.service level)		6 493	6 493	6 493	55 194	55 194	55 194	55 194	55 194	55 194
Electricity - prepaid (min.service level)		14 739	14 739	14 739						
Minimum Service Level and Above sub-total		21 232	21 232	21 232	55 194	55 194	55 194	55 194	55 194	55 194
Electricity (< min.service level)					55 194	55 194	55 194	55 194	55 194	55 194
Electricity - prepaid (< min. service level)					216	216	216	216	216	216
Other energy sources					11 208	11 208	11 208	11 208	11 208	11 208
Below Minimum Service Level sub-total		-	-	-	66 618	66 618	66 618	66 618	66 618	66 618
Total number of households	5	21 232	21 232	21 232	121 812	121 812	121 812	121 812	121 812	121 812
Refuse:										
Removed at least once a week		28 893	28 893	28 893	49 616	49 616	49 616	49 616	49 616	49 616
Minimum Service Level and Above sub-total		28 893	28 893	28 893	49 616	49 616	49 616	49 616	49 616	49 616
Removed less frequently than once a week					3 208	3 208	3 208	3 208	3 208	3 208
Using communal refuse dump		11 604	11 604	11 604	4 129	4 129	4 129	4 129	4 129	4 129
Using own refuse dump		47 659	47 659	47 659	6 218	6 218	6 218	6 218	6 218	6 218
Other rubbish disposal					185	185	185	185	185	185
No rubbish disposal					2 967	2 967	2 967	2 967	2 967	2 967
Below Minimum Service Level sub-total		59 263	59 263	59 263	16 707	16 707	16 707	16 707	16 707	16 707
Total number of households	5	88 156	88 156	88 156	66 323	66 323	66 323	66 323	66 323	66 323
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		7 839	9 140	12 542	22 000	22 000	22 000	22 000	22 000	22 000
Sanitation (free minimum level service)		7 839	9 140	12 542	22 000	22 000	22 000	22 000	22 000	22 000
Electricity/other energy (50kwh per household per month)		7 839	9 140	12 542	22 000	22 000	22 000	22 000	22 000	22 000
Refuse (removed at least once a week)		7 839	9 140	12 542	22 000	22 000	22 000	22 000	22 000	22 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								25 872	27 424	29 070
Sanitation (free sanitation service to indigent households)								12 487	13 236	14 031
Electricity/other energy (50kwh per indigent household per month)								24 621	26 098	27 664
Refuse (removed once a week for indigent households)								31 680	33 581	35 596
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	94 660	100 339	106 360
Highest level of free service provided per household										
Property rates (R value threshold)		65 000	65 000	65 000	65 000	65 000	65 000	65 000	65 000	65 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		200	200	200	200	200	200	200	200	200
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		35 517	29 370	32 336	38 291	38 291	38 291	40 589	43 024	45 605
Water (in excess of 6 kilolitres per indigent household per month)					44 112	44 112	44 112	46 759	49 564	52 538
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p					36 304	36 304	36 304	38 482	40 791	43 238
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6				46 466	24 746	24 746	64 919	43 110	
Other										
Total revenue cost of subsidised services provided		35 517	29 370	32 336	165 173	143 452	143 452	190 748	176 489	141 381

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Rand West City(GT485) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling					41 108	41 108	41 108	41 108	41 108	41 108
Piped water inside yard (but not in dwelling)					9 127	9 127	9 127	9 127	9 127	9 127
Using public tap (at least min.service level)	2				16 883	16 883	16 883	16 883	16 883	16 883
Other water supply (at least min.service level)	4				35 670	35 670	35 670	35 670	35 670	35 670
Minimum Service Level and Above sub-total		-	-	-	102 788	102 788	102 788	102 788	102 788	102 788
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4				97	97	97	97	97	97
No water supply										
Below Minimum Service Level sub-total		-	-	-	97	97	97	97	97	97
Total number of households	5	-	-	-	102 885	102 885	102 885	102 885	102 885	102 885
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					24 930	24 930	24 930	24 930	24 930	24 930
Flush toilet (with septic tank)					735	735	735	735	735	735
Chemical toilet					601	601	601	601	601	601
Pit toilet (ventilated)					1 000	1 000	1 000	1 000	1 000	1 000
Other toilet provisions (> min.service level)					100	100	100	100	100	100
Minimum Service Level and Above sub-total		-	-	-	27 366	27 366	27 366	27 366	27 366	27 366
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions					550	550	550	550	550	550
Below Minimum Service Level sub-total		-	-	-	550	550	550	550	550	550
Total number of households	5	-	-	-	27 916	27 916	27 916	27 916	27 916	27 916
Energy:										
Electricity (at least min.service level)					40 720	40 720	40 720	40 720	40 720	40 720
Electricity - prepaid (min.service level)					5 720	5 720	5 720	5 720	5 720	5 720
Minimum Service Level and Above sub-total		-	-	-	46 440	46 440	46 440	46 440	46 440	46 440
Electricity (< min.service level)					15 000	15 000	15 000	15 000	15 000	15 000
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	15 000	15 000	15 000	15 000	15 000	15 000
Total number of households	5	-	-	-	61 440	61 440	61 440	61 440	61 440	61 440
Refuse:										
Removed at least once a week					41 235	41 235	41 235	41 235	41 235	41 235
Minimum Service Level and Above sub-total		-	-	-	41 235	41 235	41 235	41 235	41 235	41 235
Removed less frequently than once a week					547	547	547	547	547	547
Using communal refuse dump					2 865	2 865	2 865	2 865	2 865	2 865
Using own refuse dump					11 523	11 523	11 523	11 523	11 523	11 523
Other rubbish disposal					720	720	720	720	720	720
No rubbish disposal					124	124	124	124	124	124
Below Minimum Service Level sub-total		-	-	-	15 779	15 779	15 779	15 779	15 779	15 779
Total number of households	5	-	-	-	57 014	57 014	57 014	57 014	57 014	57 014
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					72	72		72	76	81
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)					600	600		636	674	715
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	672	672	-	708	750	796
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of					38 690	38 690	38 690	41 111	44 051	12 158
Water (in excess of 6 kilolitres per indigent household per month)					9 475	(0)	(0)	4 586	4 861	5 153
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p					11 938	(0)	(0)	5 838	6 188	6 559
Refuse (in excess of one removal a week for indigent households)					4 474	(0)	(0)	14 743	15 627	16 565
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	64 576	38 689	38 689	66 277	70 727	40 434

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: West Rand(DC48) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)